

## Jacksonville Transportation Authority (JTA)

ID Number: 4040  
www.jtaonthemove.com  
100 North Myrtle Avenue, P.O. Drawer O  
Jacksonville, FL 32203

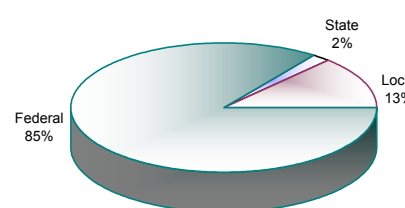
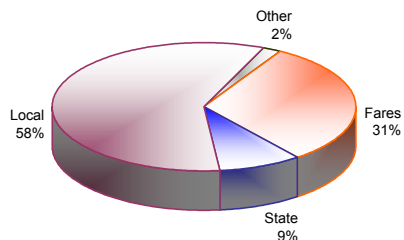
Chief Executive Officer: Michael Blaylock,  
Executive Director  
(904)630-3181

## System Wide Information

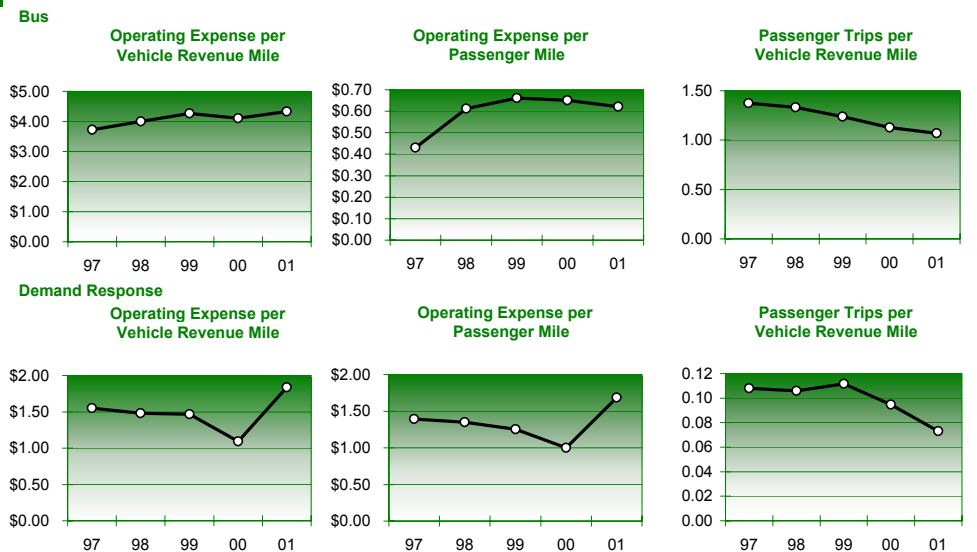
## Modal Information

General Information			Financial Information		Characteristics		Demand		Automated
							Bus	Response	Guideway
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned		Operating Expense		\$32,413,799	\$12,464,267	\$3,256,507
Jacksonville, FL			Directly Operated		Capital Funding		\$7,566,921	\$708,238	\$3,409,213
Square Miles			508	Purchased Transportation	Annual Passenger Miles		52,200,049	7,386,969	285,774
Population			738,413	Total Fare Revenues Earned	Annual Vehicle Revenue Miles		7,495,381	6,792,381	263,674
Population Ranking out of 405 UZAs			44		Annual Unlinked Trips		8,011,375	496,794	708,889
			Sources of Operating Funds Expended		Average Weekday Unlinked Trips		27,806	1,784	2,627
			Passenger Fares		Annual Vehicle Revenue Hours		544,013	370,580	19,996
			Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A	5.4
Service Area Statistics			State Funds		Vehicles Available for Maximum Service		178	145	8
Square Miles			242	Federal Assistance <sup>1</sup>	Average Fleet Age in Years		6.7	5.4	3.6
Population			834,337	Other Funds	Vehicles Operated in Maximum Service		145	145	6
			Total Operating Funds Expended		Peak to Base Ratio		1.6	N/A	1.5
					Percent Spares		23%	0%	33%
					Incidents		164	82	6
					Patron Fatalities		0	0	0
					Performance Measures				
					Service Efficiency				
					Operating Expense per Vehicle Revenue Mile		\$4.32	\$1.84	\$12.35
					Operating Expense per Vehicle Revenue Hour		\$59.58	\$33.63	\$162.86
					Cost Effectiveness				
					Operating Expense per Passenger Mile		\$0.62	\$1.69	\$11.40
					Operating Expense per Unlinked Passenger Trip		\$4.05	\$25.09	\$4.59
					Service Effectiveness				
					Unlinked Passenger Trips per Vehicle Revenue Mile		1.07	0.07	2.69
					Unlinked Passenger Trips per Vehicle Revenue Hour		14.73	1.34	35.45

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	145	0	Bus	\$6,290,917	\$1,276,004	\$7,566,921
Demand Response	0	145	Demand Response	0	708,238	708,238
Automated Guidewa	6	0	Automated Guidew;	591,615	2,817,598	3,409,213
<b>Total</b>	<b>151</b>	<b>145</b>	<b>Total</b>	<b>\$6,882,532</b>	<b>\$4,801,840</b>	<b>\$11,684,372</b>

<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.



Data Source: 2001 National Transit Database  
8/27/2002 12:53